

**The Sharing Organization Ministries  
2021 Proposed Budget**

<b>SUMMARY</b>		
<b>TOTAL REVENUES (GIFTS &amp; GIVING)</b>	<b>\$ 47,745.00</b>	
<b>MANAGEMENT &amp; GENERAL EXPENSES</b>	\$ 16,013.00	33.5%
<b>PROGRAM EXPENSES</b>	\$ 24,193.00	50.7%
<b>FUNDRAISING EXPENSES</b>	\$ 7,539.00	15.8%
<b>TOTAL EXPENSES</b>	<b>\$ 47,745.00</b>	
<b>NET INCOME</b>		<b>\$ -</b>

**Income**

<b>Income</b>		
TSO Donations	\$ 44,245.00	
Shoebox Income	\$ 3,500.00	
<b>Total Income</b>		<b><u>\$ 47,745.00</u></b>

**Expense**

<b>Management &amp; General</b>		
<b>M&amp;G Payroll</b>		
John Rock	\$ 4,104.00	
Megan Rock	\$ 5,184.00	
<b>Total M&amp;G Payroll</b>		<b><u>\$ 9,288.00</u></b>
<b>M&amp;G Payroll Expenses</b>		
Sure Payroll Services	\$ 480.00	
Payroll Taxes	\$ 2,760.00	
<b>Total M&amp;G Payroll Expenses</b>		<b><u>\$ 3,240.00</u></b>
<b>M&amp;G General Expenses</b>		
Meals	\$ 100.00	
Travel	\$ 300.00	
Misc. Expenses	\$ 100.00	
M&G Trustee Boards	\$ 100.00	
M&G Meetings	\$ 50.00	
<b>Total M&amp;G General Expenses</b>		<b><u>\$ 650.00</u></b>
<b>M&amp;G Elder's Meeting</b>		
Accomodations	\$ 300.00	
Meals	\$ 100.00	
Travel	\$ 400.00	
Registration	\$ 60.00	
<b>Total M&amp;G Annual Elder's Meeting</b>		<b><u>\$ 860.00</u></b>
<b>M&amp;G Office &amp; Supplies</b>		
Office Supplies	\$ 190.00	

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PO Box	\$	50.00	
Mailing Services	\$	40.00	
Postage Stamps	\$	220.00	
Printer Ink	\$	200.00	
Web Services	\$	650.00	
<b>Total M&amp;G Office &amp; Supplies</b>			<u>\$ 1,350.00</u>
<b>M&amp;G Occupancy</b>			
Banking	\$	50.00	
Computer	\$	100.00	
Business Registration Fees	\$	25.00	
Telephone	\$	300.00	
<b>Total M&amp;G Occupancy</b>			<u>\$ 475.00</u>
<b>M&amp;G Professional Fees &amp; ICs</b>			
Certified Public Accountant	\$	150.00	
<b>Total M&amp;G Professional Fees &amp; ICs</b>			<u>\$ 150.00</u>
<b>TOTAL M&amp;G</b>			<b><u>\$ 16,013.00</u></b>
<b>Program Services</b>			
<b>Prog Payroll</b>			
John Rock	\$	12,096.00	
Megan Rock	\$	1,152.00	
<b>Total Prog Payroll</b>			<u>\$ 13,248.00</u>
<b>Prog Service Expenses</b>			
Shoebox Expenses	\$	500.00	
Shoebox Items	\$	3,500.00	
Books/Daily Breads	\$	1,000.00	
Equipment	\$	500.00	
Meals	\$	50.00	
Mileage	\$	1,500.00	
Miscellaneous	\$	695.00	
Increased Postage	\$	350.00	
Supplies	\$	850.00	
Visitations	\$	500.00	
Weekly Devotionals	\$	1,000.00	
<b>Total Prog Service Expenses</b>			<u>\$ 10,445.00</u>
<b>Prog Grants</b>			
Community	\$	500.00	
<b>Total Prog Grants</b>			<u>\$ 500.00</u>
<b>Total Program Services</b>			<b><u>\$ 24,193.00</u></b>

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<b>Fund Raising</b>		
<b>Fund Payroll</b>		
John Rock	\$	1,080.00
Megan Rock	\$	5,184.00
<b>Total Fund Payroll</b>		<u>\$ 6,264.00</u>
 <b>Fund General Expenses</b>		
Meals	\$	25.00
Travel	\$	50.00
Newsletter	\$	750.00
Postage	\$	75.00
<b>Total Fund General Expenses</b>		<u>\$ 900.00</u>
 <b>General Promotional</b>		
Shoebox Fundraiser	\$	375.00
<b>Total General Promotional</b>		<u>\$ 375.00</u>
 <b>Total Fundraising</b>		 <u><b>\$ 7,539.00</b></u>

<b>TOTAL 2021 BUDGET</b>	<b>\$ 47,745.00</b>
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